



**SANTA BARBARA COUNTY SELPA
Community Advisory Committee (CAC)**

Regular Meeting

Monday, February 5, 2024

Public Session – 9:30 a.m.-11:30 a.m.

Santa Barbara County SELPA Office

5378 Hollister Ave., Bldg. 7

Santa Barbara, CA 93111

Via ZOOM – Meeting ID: 840 6153 6718

PUBLIC – Should you wish to attend the SBCSELPA CAC Meeting via Zoom please contact Lindsay MacDonald, SBCSELPA Office Manager, by Monday, February 3, 2025, at 9:00 a.m. to request Zoom Meeting Information and Login. Lindsay MacDonald can be contact via email, lmacdonald@sbcselpa.org, or by calling the SBCSELPA Office at (805) 683-1424.

Agenda

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting or need this agenda provided in a disability-related alternative format, please contact the SELPA Office at 683-1424. Prompt notification will assist the SELPA to make suitable arrangements.

PUBLIC COMMENTS ARE WELCOME

The Santa Barbara County SELPA Community Advisory Committee (CAC) will receive public comments about items appearing on today's agenda, as well as other matters within the subject matter jurisdiction of the CAC. All such comments will be received during the Public Comments section of the agenda. Individuals who address the CAC are limited to three (3) minutes to speak on any item and a total of 10 minutes on all items for their presentation. The CAC may limit the total time for all public comments to 30 minutes. Persons needing additional time are requested to submit the information in writing.

For comments concerning matters not on the agenda, open meeting laws and fairness to other residents who may have an interest in your topic prohibit the CAC from taking action or engaging in extended discussion of your concerns. The CAC may direct staff to meet at a later date with speakers who have specific concerns or needs. The CAC may also direct that an issue be placed on a future agenda for discussion and consideration. This permits the CAC and staff members to prepare and receive necessary information and for the public to be aware that a topic is being formally considered. We appreciate your cooperation.

Forms are available from the SELPA Coordinator for requests to address the CAC. Persons wishing to make public comments are requested to complete the appropriate form and return it to the SELPA Coordinator.

I. PUBLIC SESSION

A. Call to Order

B. Roll Call (*Share something or someone you love in your life*)

C. Flag Salute

D. Welcome Guests

II. PUBLIC COMMENTS

Please refer to the information in the first section of the agenda above.

III. **APPROVAL OF ADDITIONAL EMERGENCY ITEMS**
(Government Code Section 54954.3(b)(2))

IV. **CONSENT AGENDA ITEMS**

- A. Minutes of December 9, 2024 Regular Meeting REF: IV-A
 - Questions from December 9, 2024 CAC meeting

It is recommended that Consent Agenda Item A be approved as presented.	Motion: _____ Second: _____ In Favor: _____ Opposed: _____ Abstained: _____
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V. **ITEMS SCHEDULED FOR INFORMATION/ DISCUSSION /ADVISEMENT**

- A. **SBCSELPA February 2025 Professional Development Calendar & Offerings** REF: V-A

- B. **SBCSELPA JPA Board Meeting Minutes** REF: V-B
 - 1. November 4, 2024 JPA Board Regular Meeting

- C. **SBCSELPA SELPA-Bration Announcement & Information** REF: V-C
 - **CAC Deadlines to Vote –**
 - **February 5, Nominations and voting link provided to CAC SELPA-Bration Committee of Volunteers.**
 - **Friday, February 28, 2025:** Voting completed by CAC.
 - **Friday, March 21, 2025:** Winners announced to Special Education Directors meeting.
 - **Monday, April 14, 2025:** Winners announced to CAC.
 - **SELPA-Bration Committee of Volunteers:**
Kelly Savio, Liz Hayashi, Meghan Davy, Meghan Romo, Jenny Alldredge, Lindsey Pierce, Erin Wuchner.

- D. **Considerations for 2025-26 CAC Chair & Vice Chairperson**

- E. **2024-2025 CAC Project Discussion** REF: V-E
 - **CAC Projects Padlet -**
https://padlet.com/mslaterselpa4200/CAC_Annual_Projects
 - **Project Team Thank you!** Meghan Romo, Meghan Davy, Sohrab Movahedi, Liz Hayashi, Jenny Alldredge
 - **Project: Inclusion Flyer (English/Spanish):**

VI. **PRESENTATION**

- A. **SBCSELPA 2024-25 Annual Update with Executive Director**
 Presenter: Dr. Ray Avila, SBCSELPA Executive Director

VII. MISCELLANEOUS AGENDA ITEMS

A. **CAC Member Sharing** (*Parent & Professional sharing of something learned from meeting*)

B. **Next Scheduled CAC Meeting:**

Date: Monday, April 14, 2025

Time: 9:30 a.m. – 11:30 a.m.

Location: Santa Barbara County SELPA & Via Zoom

VIII. ADJOURNMENT

Motion: _____

Second: _____

In Favor: _____

Opposed: _____

Abstained: _____



**SANTA BARBARA COUNTY SELPA
Community Advisory Committee (CAC)**

Regular Meeting

Monday, December 9, 2024

Public Session – 9:30 a.m.-11:00 a.m.

Buellton Recreation Center

301 2nd Street, Buellton, California 93427

Via ZOOM – Meeting ID: 880 9115 5021

Minutes

Members Present: Jennifer Alldredge (zoom)
Janet Barnes (zoom)
Meghan Davy (zoom)
Kirsten Escobedo (zoom)
Aja Forner (zoom)
Liz Hayashi (zoom)
Sohrab Movahedi (zoom)
Susan Nielson (zoom)
Cecilia Perez (zoom)
Lindsey Pierce (zoom)
Kelly Savio (zoom)
Dana Volk (zoom)
Meaghan Romo (zoom)
Erin Wuchner (zoom)
Brit Warner (zoom)

Members Absent: Michelle Aguilar
Jamie Johnson
Nathan Moreno
Elizabeth Romero
Jessica Sneed
Jessica Uribe

Others Present: Jennifer Connolly,
SBCSELPA Coordinator
Lindsay MacDonald,
SBCSELPA Office Manager

I. PUBLIC SESSION

A. Call to Order

Meghan Davy, Chairperson, called the meeting to order at 9:30 a.m.

B. Roll Call

Jennifer Connolly took roll call.

C. Flag Salute

Meghan Davy led the assembly in the Pledge of Allegiance.

D. Welcome Guests

Meghan Davy greeted everyone and confirmed there were no additional guests present at the meeting.

II. PUBLIC COMMENTS

There were no public comments.

III. APPROVAL OF ADDITIONAL EMERGENCY ITEMS

There was no emergency items presented.

SBCSELPA CAC
MINUTES OF DECEMBER 9, 2024 REGULAR MEETING

IV. **CONSENT AGENDA ITEMS**

A. Minutes of October 7, 2024 Regular Meeting

Recommendation: The CAC approves Consent Agenda Item A as presented. CAC was satisfied; there were no questions or comments.

Motion to Approve: Erin Wuchner **Second:** Liz Hayashi

Vote: 14 – 0. The motion passed with CAC Representatives Jennifer Alldredge, Janet Barnes, Meghan Davy, Kirsten Escobedo, Aja Forner, Liz Hayashi, Sohrab Movahedi, Susan Nielson, Cecilia Perez, Lindsey Pierce, Kelly Savio, Meaghan Romo, Dana Volk, and Erin Wuchner voting in favor; none opposed and no abstentions.

V. **ITEMS SCHEDULED FOR INFORMATION/DISCUSSION/ADVISEMENT**

A. **SBCSELPA 2024-2025 Professional Development Calendar & Offerings**

The Committee was satisfied; there were no questions or comments.

B. **SBCSELPA JPA Board Meeting Minutes**

1. **October 7, 2024 JPA Board Regular Meeting**

C. **SBCSELPA SELPA-Bration Announcement & Information**

- **February 3, 2025 CAC starts voting – review ballots and vote**
- Request 8-9 Volunteers to review ballots and vote
- Ballots to be shared to the committee around February 3, 2025. Committee to be given two weeks to review the ballots and vote.

SELPA-Bration Committee formed: Kelly Savio, Liz Hayashi, Meghan Davy, Meaghan Romo, Jenny Alldredge, Lindsey Pierce, and Erin Wuchner. The Committee was satisfied; there were no questions or comments.

D. **2024-2025 CAC Project Discussion**

- **CAC Projects Padlet –**
https://padlet.com/mslaterselpa4200/CAC_Annual_Projects
- **Options:** Inclusion best practices help sheet
- **How to get information to parents –** district person to message out, what to send out (what is SELPA, parent toolkit for IEPs)? Professional Development for parents and teachers
- **Quarterly Newsletter**
- **Create Subcommittee for project development**

24-25 Project Committee formed: Meaghan Romo, Meghan Davy, Sohrab Movahedi, Liz Hayashi, and Jenny Alldredge.

Jennifer Connolly introduced this item and reviewed discussion/ideas. The Committee was satisfied; there were no questions or comments.

SBCSELPA CAC
MINUTES OF DECEMBER 9, 2024 REGULAR MEETING

VI. **PRESENTATION**

- A. Santa Barbara Department of Rehabilitation (DOR) Presentation**
Presenters: Jonathan DeJesus, DOR Acting Team Manager, & Ajia Saunders, DOR Business Specialist

VII. **MISCELLANEOUS AGENDA ITEMS**

- A. CAC Member Sharing** (*Parent & Professional Positive Learning Moment from the meeting or within your school year.*)

B. Next Scheduled CAC Meeting:

Date: *Monday, February 3, 2025*

Time: 9:30 a.m. – 11:00 a.m.

Location: Buellton Recreation Center, Buellton, CA & Via Zoom

VIII. **ADJOURNMENT**

Cecilia Perez motioned for adjournment at **11:00 a.m.** and **Kelly Savio** seconded the motion to adjourn the meeting. The motion passed unanimously; none opposed and no abstentions.



Santa Barbara County
Special Education Local Plan Area
 A Joint Powers Agency

Date: February 3, 2025
To: SBCSELPA Community Advisory Committee (CAC)
From: Jennifer Connolly, SBCSELPA Coordinator
Re: SBCSELPA Professional Development February 2025 Calendar & Offerings

BACKGROUND:

SBCSELPA is excited to present the following Professional Development Events to Santa Barbara County Staff. Please refer to the Back2School Padlet of Resources for Event flyers and additional information for Staff: <https://tinyurl.com/Back2School-Resources>

February 2025

Tuesday, February 4, 8:30-9:00, Zoom: School Psychologist Network, Presenter: Jennifer Connolly.

Tuesday, February 4, 2:00-4:00, Zoom: Postsecondary Transition Network Team to work on the Guidebook for Postsecondary Transition for Parents, Presenter: Jennifer Connolly.

Wednesday, February 6, 9:30-11:00 Spanish, 5:00-6:30 English, Zoom: Turning Emotions into Advocacy, Presenters: Alpha FEC and SBCSELPA.

Thursday, February 6, 8:30-3:00, Zoom “watch party” in person at Goleta Board Room: English Language Learners with Disabilities training from Imperial SELPA. Facilitated by Jennifer Connolly.

Thursday, February 6, 8:30-3:00, In person SMJUHSD District Office: Nonviolent Crisis Prevention Intervention Refresher, Presenters David Ibsen and Bethany Schacherer.

Friday, February 7, 8:30-9:00, Zoom: CALPADS/ Sped Clerk Network, Presenter: Jennifer Connolly.

Friday, February 7, 9:00-10:00, Zoom: Interpreter/ Translator Network, Presenters: SBCSELPA and SLO SELPA.

Tuesday, February 11, 8:30-3:00, In Person, SBCEO: Inclusion Network, Presenter: Kevin Schaefer.

Wednesday, February 12, 3:00-4:00, Zoom: Medically Fragile Teachers Network, Presenters: SBCSELPA and SLO SELPA.

Wednesday, February 12, 8:00-3:00, In Person, requested for Orcutt USD: AAC Foundations, Presenter: Lisa Foote.

Thursday, February 13, 8:30-3:00, In person SBCSELPA: Nonviolent Crisis Prevention Intervention Initial, Presenters Chris Osborn and Lisa Foote.

Tuesday, February 18, 12:00-3:00, Zoom: AT/Digital Tools, Presenter: Lisa Foote.

Wednesday, February 19, 8:30-3:00, In Person, Lompoc: Patterns of Strengths and Weaknesses, Presenter: Jenny Ponzuric.

Thursday, February 20, 8:30-12:00, In person SBCSELPA: Nonviolent Crisis Prevention Intervention Safety Interventions, Presenters Lisa Foote and Alison Lindsey.

Monday, February 24, 9:00-12:00, Zoom/ In Person: CDE Roadshow Ventura.

Monday, February 24, 10:00-11:00, Zoom: New Leaders Network, SBCSELPA WRAP Services, Presenter: Natalie Facio-Leon.

Tuesday, February 25, 9:00-11:00, In Person at SBCSELPA: FBA/BIP Series Day 2, Presenters: SBCSELPA PENT Team.

Wednesday, February 26, 9:30-11:00 Spanish, 5:00-6:30 English, Zoom: Know Your IEP Documents, Presenters: Alpha FEC and SBCSELPA Jennifer Connolly.

Wednesday, February 26, 2:00-3:00, Zoom: A Legal Perspective on School Discipline, Presenter: Jan Tomsky.

Thursday, February 27, 12:00-1:00, Zoom: Getting Friendly with Conflict ADR Community of Practice Series Module 1: Starting with Self Preparation, Presenter: Jennifer Connolly.

Friday, February 28, 9:00-10:00, Zoom: SIRAS Forms Committee, Presenter: Jennifer Connolly



**Santa Barbara County
Special Education Local Plan Area
Joint Powers Agency**

**APPROVED
12/09/2024**

**SANTA BARBARA COUNTY SPECIAL EDUCATION LOCAL PLAN AREA
JOINT POWERS AGENCY BOARD
MINUTES OF NOVEMBER 4, 2024, REGULAR MEETING
Public Session – 12:00 p.m.**

**Santa Barbara County Education Office
Board Room
4400 Cathedral Oaks Rd., Santa Barbara, CA 93110**

**Orcutt Union School District Office –
Technology Center
500 Dyer Street, Orcutt, CA 93455**

I. PUBLIC SESSION

A. Call to Order

The regular meeting of the Santa Barbara County Special Education Local Plan Area (SBCSELPA) Joint Powers Agency Board was called to order by Anne Hubbard at **12:02 p.m.**

B. Roll Call

Lindsay MacDonald took membership roll call.

Members Present: Amy Alzina, Clerk
Holly Edds
Antonio Garcia
Anne Hubbard, Chairperson
Randal Haggard, Vice-Chairperson
Emilio Handall
Anthony Ranii
Susan Salcido

Members Absent: None

Others Present: Ray Avila, SBCSELPA Executive Director and Secretary to the Board, and other SBCSELPA staff:
Lindsay MacDonald, SBCSELPA Office Manager
Jennifer Connolly, SBCSELPA Coordinator
Brian Helt, SBCSELPA Executive Assistant
Rachel Wigle, SBCSELPA Chief Business Official
Kirsten Escobedo, Assistant Superintendent, Special Education, SBCEO

C. Flag Salute

Anne Hubbard led the assembly in the Pledge of Allegiance.

D. Welcome Guests

Anne Hubbard began by welcoming our regular meeting attendees that are not on the Board or from SBCSELPA. Ray Avila shared with the Board that Dr. Clara Finneran, Superintendent for Lompoc Unified School District (LUSD), and Jamie Johnson, Director of Special Education for LUSD attended the meeting, as there is an action item pertaining to LUSD on the agenda. There were no other guests in attendance at the meeting.

SBCSELPA JPA BOARD
MINUTES OF NOVEMBER 4, 2024 REGULAR MEETING

I. **PUBLIC SESSION** *(continued)*

E. **SBCSELPA Executive Director's Report**

Ray Avila reviewed the report he prepared for the JPA Board, highlighting item #4, Bridge Authorization Trainings and #6, Notice of Retirement. Ray shared that the 2024-25 Bridge Authorization trainings were completed and approximately 60 individuals joined the trainings. Lastly, Ray officially announces his retirement will be at the end of the current school year, June 30, 2025. Amy Alzina shared an overwhelming thank you to Ray for all his work in Santa Barbara County through the SBCSELPA. The Board was satisfied; there were no additional questions or comments.

II. **PUBLIC COMMENTS**

There were no public comments.

III. **APPROVAL OF ADDITIONAL EMERGENCY ITEMS**

There were no additional emergency items presented.

IV. **APPROVAL OF ACTION AGENDA**

Recommendation: The JPA Board approves the Action Agenda as presented.

Motion to Approve: Amy Alzina **Second:** Emilio Handall

Vote: 8 – 0 The motion passed with JPA Board Members Amy Alzina, Holly Edds, Antonio Garcia, Randal Haggard, Emilio Handall, Anne Hubbard, Anthony Ranii, and Susan Salcido voting in favor; none opposed.

V. **CONSENT AGENDA:** The JPA Board took action on Items A - D

A. **Minutes of October 7, 2024 Regular Meeting**

B. **Ratification of Payment of Claims:** 01-813808 - 01-814830, 01-816014 – 01-816028.

C. **2024-25 Nonpublic Agency (NPA) Individual Service Agreements (ISAs)**

1. Individual Service Agreement: Casa Pacifica School
2. Individual Service Agreement (Step Down): Elevations Academy RTC
3. Individual Service Agreement (Step Down): Elevations Academy RTC

D. **2024-25 Nonpublic Agency (NPA) Master Contract Rates**

1. Exhibit A Rates Sheet: BMR Health Services, Inc.

Recommendation: The JPA Board approves Consent Agenda Items A through D as presented.

Motion to Approve: Susan Salcido **Second:** Anthony Ranii

The Board was satisfied; there were no questions or comments.

Vote: 8 – 0 The motion passed with JPA Board Members Amy Alzina, Holly Edds, Antonio Garcia, Randal Haggard, Emilio Handall, Anne Hubbard, Anthony Ranii, and Susan Salcido voting in favor; none opposed.

VI. **PRESENTATION** – None.

SBCSELPA JPA BOARD
MINUTES OF NOVEMBER 4, 2024 REGULAR MEETING

- XI. **CLOSED SESSION:** The JPA Board adjourned to Closed Session at 12:26 p.m.
 - A. **Confidential Nonpublic School (NPS) Student Updates**

 - B. **CONFERENCE WITH LABOR NEGOTIATOR** (*Government Code §54957.6*)
Agency Designated Representative: Ray Avila
SBCSELPA Unrepresented Employees: Classified & Certificated Staff

- XII. **RECONVENE TO PUBLIC SESSION:** Anne Hubbard called the meeting back into Public Session at 1:48 p.m. The Board took no action.

- XIII. **ADJOURNMENT**
The meeting was adjourned at 1:48 p.m.



Anne Hubbard, Chairperson
Santa Barbara County SELPA

12/9/2024

Date



Ray Avila, Secretary
Santa Barbara County SELPA

12/9/2024

Date



Santa Barbara County SELPA-bration

Honoring Exceptional

Educational Staff and Agencies

Supporting Special Education Students and Families

in Santa Barbara County

May 8 2025, 5:00-8:00 p.m.

In Person

At the Glen Annie Golf Course

Frog Bar and Grill



“HIGHLIGHTS OF SPECIAL EDUCATION” ANNUAL CAC PRESENTATION

REF: VI-A

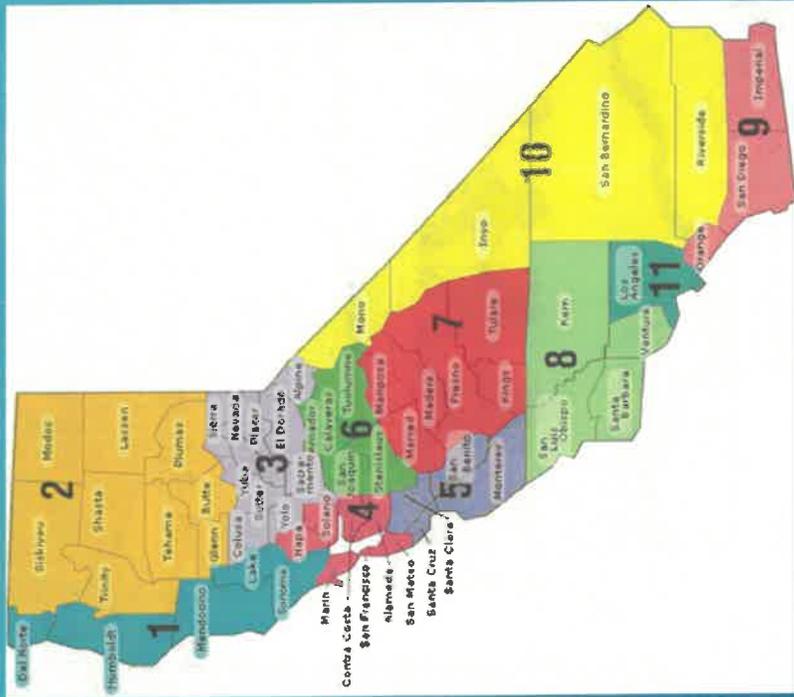
Santa Barba Special Education Local
Plan Area (SBCSELPA)

*Dr. Ray Avila, Executive Director
Jennifer Connolly, Coordinator*

Monday, Feb. 3, 2025

WHAT IS A SELPA???

SELPAs throughout California



► Special Education Local Plan Area (SELPA)

Legislation in 1977 established SELPA's.

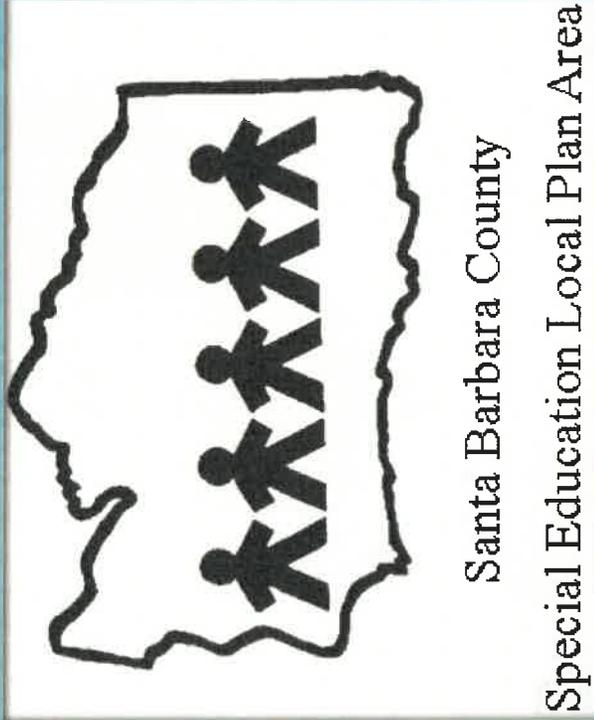
135 plus SELPAS in California.

Belief all students can learn.

Students with disabilities are given equal opportunities to learn.

Students with disabilities become contributing members of their communities.





SANTA BARBARA COUNTY SELPA, A JOINT POWERS AGENCY...

- ▶ Only 6 JPA SELPA's in CA, most SELPA's are connect to County Offices of Education.
- ▶ Board of Superintendents (8) from Santa Barbara County LEAs.
 - Representing all grade levels in North and South part of county including the Santa Ynez Valley Consortium and Santa Barbara County Schools (SBCEO)*
- ▶ SBCSELPA offers advisement of federal and state special education laws and regulations to LEAs, parents, and community members.
- ▶ Allocates Local, State, and Federal funding to all 25 LEAs in Santa Barbara County on behalf of students with disabilities.
- ▶ Follow policies and procedures from:
 - ▶ -*the SBCSELPA Local Plan (JPA Board and CDE approved)*
 - ▶ -*the SBCSELPA Procedural Handbook*



**WHAT DOES AN
INCLUSIVE
CLASSROOM
LOOK LIKE?**



High Expectations for All

- Teachers set clear, ambitious, and achievable goals for every student.
- Students are held to rigorous academic and behavioral standards, with appropriate support.



Student-Centered Practices

- Lessons and activities are tailored to individual learning styles, preferences, and needs.
- Students have a voice in their learning goals and classroom routines.



Access to Curriculum and Resources

- All students use materials and tools designed for universal access (e.g., digital platforms with accessibility features, differentiated resources).
- Assistive technologies and accommodations are readily available for those who need them.



Inclusive Classroom Environment

- Displays, seating arrangements, and classroom materials reflect diversity and inclusivity.
- All students feel physically and emotionally safe to express themselves.

SBCSELP PROGRAMS AND SUPPORT



G.R.O.W.



Growth-Mindset · Other Centered · Resilience · Work Ethic

WHAT IS GROW?

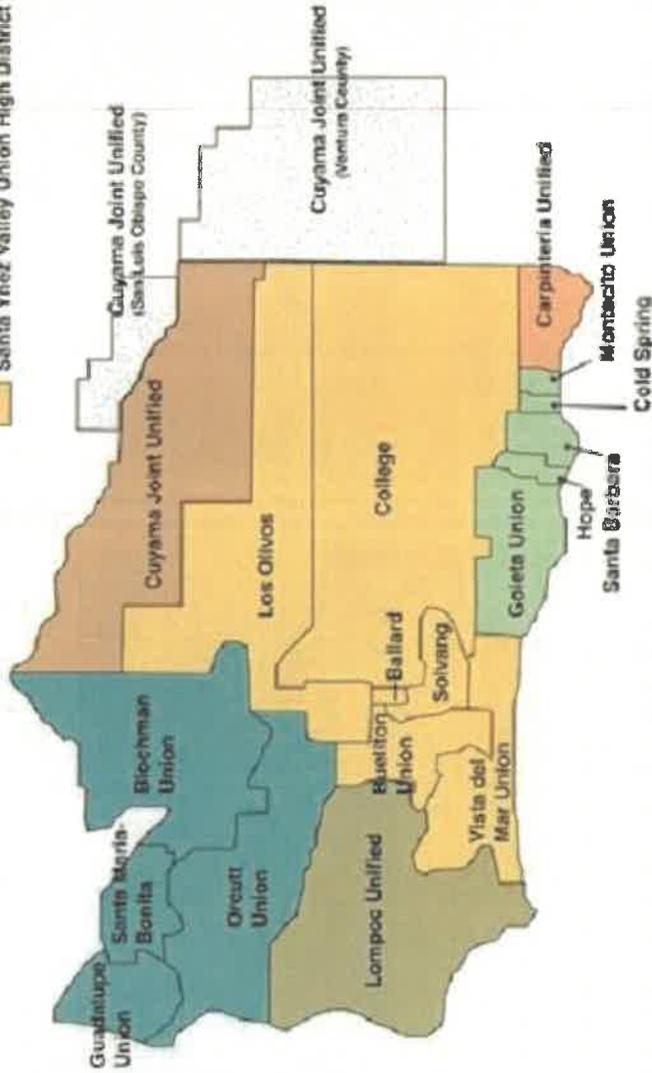
A therapeutic wellness framework designed to serve students who have difficulty accessing their education due to their emotional and behavioral needs.



Santa Barbara County School Districts

High School District Legend:

- Carpinteria Unified
- Cuyama Joint Unified
- Lompoc Unified
- Santa Barbara Unified District
- Santa Maria Joint Union High District
- Santa Ynez Valley Union High District



16 GROW
programs
throughout
SBCSELPA
serving students
from
Kindergarten -
High School



▶ **Collaboration** to ensure **every student** has **access** to necessary **specialized services**.

▶ To ensure a continuum of services is available to every school district county-wide.

REGIONAL PROGRAM GOAL



REGIONAL OPERATORS & PROGRAMS

Costs are shared by districts of residence for students receiving services in the same Regional Service Program by the Same Operator per below:

SBCEO Operator

- ▶ Extensive Support Needs (ESN)
- ▶ Preschool SDC/Plus
- ▶ Preschool Specialist (Itinerant)
- ▶ Preschool Assessment
- ▶ Juvenile Court/Community Schools
- ▶ Occupational Therapy (OT) (South)
- ▶ Vision & O&M
- ▶ DHH SDC
- ▶ DHH Itinerant
- ▶ Interpreter*

District Operators

- Lompoc
 - TLP/GROW 1
 - Orcutt
 - OT (North)
 - Santa Maria Joint
 - ESN
 - TLP GROW 1
 - Santa Maria Bonita
 - ESN
- Goleta
 - DHH Itinerant
 - **Santa Barbara Unified**
 - **ESN**
 - **TLP/GROW 1**
 - **Vision & O&M**
 - **DHH Itinerant**
 - **DHH SDC**
 - **Interpreter**

*Charges for each 1:1 Interpreter go directly to DOR. Charges for shared SDC Interpreters are incorporated into SDC program.

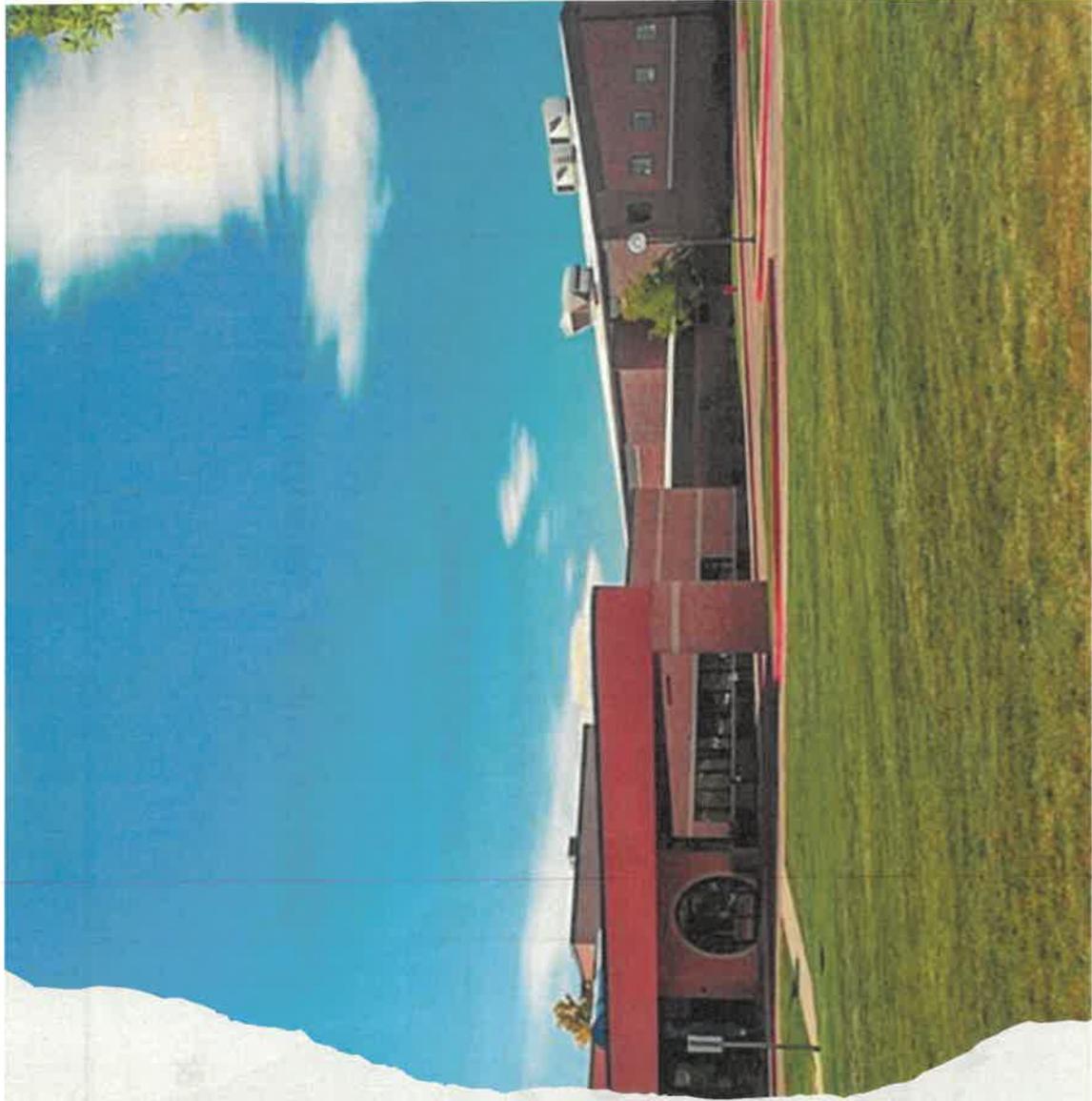


SBCSELPA - FUNDED MENTAL HEALTH NON-PUBLIC SCHOOL (NPS) PLACEMENTS

SBCSELPA maintains funding, referral protocols, and case management supports to LEA's whose IEP Teams have exhausted all local, less-restrictive educational environments (or where there is an emergency consideration) where the IEP team determines that a Non-Public School placement is the most appropriate Offer of FAPE.

NPS placements are the most restrictive offer of services within the Santa Barbara County SELPA Continuum of Mental Health Services.

- placements require Residential Services as part of FAPE.
- Current residential NPS Placements are in the state of Utah and California.
- SELPA-funded NPS placements allocate for four parent visits to the NPS per academic year.
- Home visits recommended by the NPS, and agreed to by the IEP Team, to support a student's transition back to their local LEA / lesser restrictive educational environment.



SBCSELPA NPS PLACEMENT COST POOL

Total Annual Placement Cost is \$270,000 - \$600,000 per placement

<p>Mental Health NPS Pool</p> <p>\$2 Million (\$1.86M encumbered)</p> <p>SBUSD has 4 slots and is using 4 slots.</p> <p>1) LEA pays Education Cost (\$25,000-\$50,000)</p> <p>2) SELPA pays Mental Health & Residential Costs:</p> <ul style="list-style-type: none">o 100% for 1st 12 monthso 50% for 2nd 12 monthso 30% for 3rd 12 months <p>3) District pays for remaining Mental Health & Residential Costs.</p>	<p>Non Mental Health NPS Pool</p> <p>\$360,000 (not yet used)</p> <p>SELPA pays</p> <ul style="list-style-type: none">o 70% for 1st 12 monthso 50% for 2nd 12 monthso 30% for 3rd 12 months <p>District pays for remaining costs</p>

24-25 SELPA NPS PLACEMENTS

District	# Students Currently Placed	# Students Cumulative Placements	Grand Total All Placements	
			District Estimated Cost	SELPA Estimated Cost
Carpinteria Unified	0	1	\$ 4,083	\$ 77,270
Lompoc Unified	1	2	\$ 55,781	\$ 314,964
Santa Maria Joint	2	3	\$ 349,282	\$ 385,585
Santa Barbara Unified	4	4	\$ 340,912	\$ 824,047
Santa Ynez Valley Consortium	1	1	\$ 235,334	\$ 151,498
SBCSELPA - Combined Site Visits			\$ -	\$ 10,000
TOTAL	8	11	\$ 985,392	\$ 1,763,364

2024-25 Mental Health NPS Placement Budget	\$ 1,650,000
23-24 EFB Designation: NPS Reserve for 24-25	\$ 350,000
Total 2024-25 Mental Health NPS Placement Pool	\$ 2,000,000
Mental Health NPS Placement Expenses to SELPA (Estimated)	\$ 1,763,364
Mental Health NPS Balance Available (Estimated)	\$ 236,636

SBUSD is using all mental health placement allocated slots (4) with a 24-25 estimated district cost of \$340,912.

2024-25 Non Mental Health NPS Placement Budget	\$ 360,000
Estimated Non Mental Health Placement Costs (SELPA)	\$ -
Non Mental Health NPS Balance Available (Estimated)	\$ 360,000

\$2.36M NPS Cost Pool
\$0.596M is unencumbered

For more information
contact:

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Director

ravila@sbcseelpa.org

Jennifer Connolly
SBCSELPA
Coordinator

jconnolly@sbcseelpa.org

